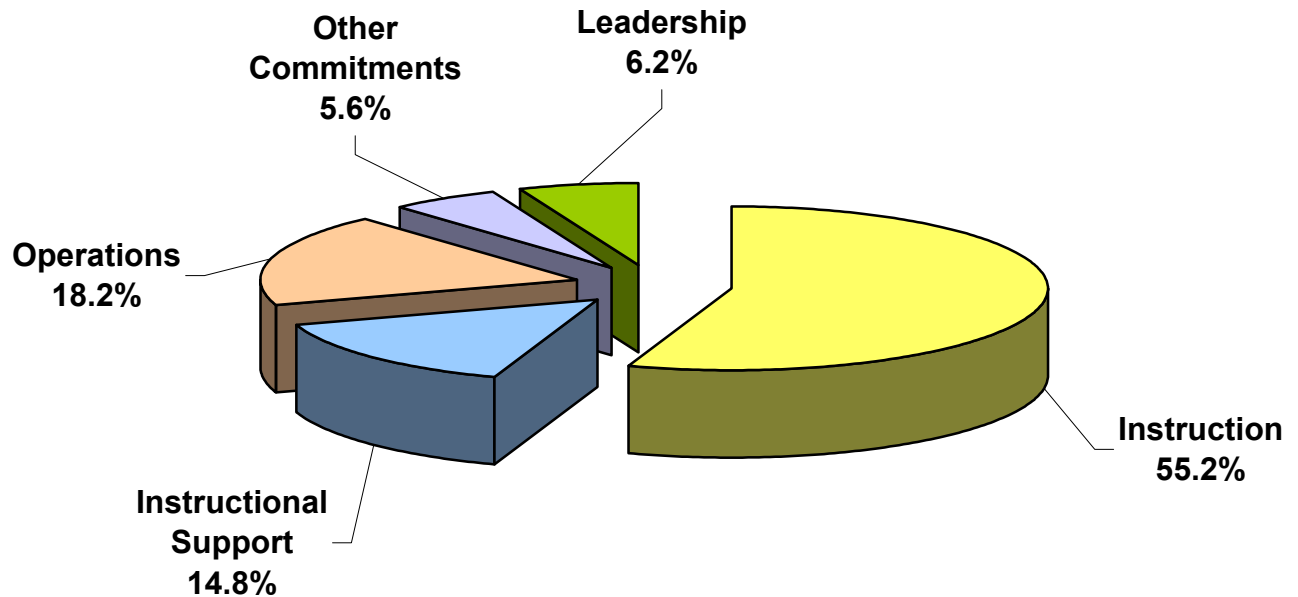
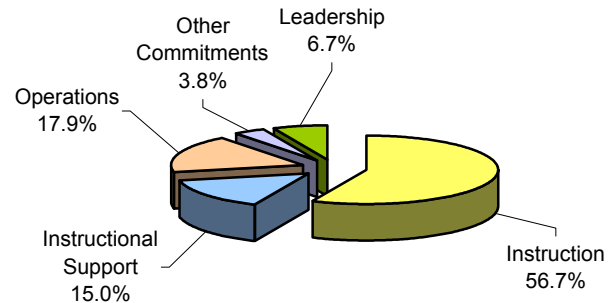


Burrillville School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 2,567	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,831,750	\$6,167	55.2%
Instructional Support	\$4,254,004	\$1,657	14.8%
Operations	\$5,214,944	\$2,032	18.2%
Other Commitments	\$1,601,824	\$624	5.6%
Leadership	\$1,780,316	\$694	6.2%
Total District Expenditures	\$28,682,838	\$11,174	100.0%